

25 de Marzo 2015

A quien corresponda:

Con la finalidad de hacer referencia al proceso de auditoría que se efectuó para proyectos de Ejecución Nacional (NIM), llevado a cabo durante el ejercicio 2014.

A continuación se mencionan los proyectos que participaron en este proceso y de los cuales se incluyó sus CDR's anuales firmados en original para dicho periodo, esta información se encuentra en el expediente de Auditoría NIM 2014, ubicado en las instalaciones del PNUD México en Montes Urales 440, piso E2, col. Lomas de Chapultepec, México D.F.

Se anexa la presente nota con el CDR en copia para fines prácticos de consulta en la carpeta del proyecto.

INFORMACION PARA AUDITORIA 2014				
No.	Proyecto	Award	Nombre del Proyecto	Área
1	00059701	00049136	Environmentally Sound Manageme	Desarrollo sustentable
2	00061777	00050130	Fortalecimiento de la CONANP	Desarrollo sustentable
3	00071603	00057846	GEF-PIMS4015-BD-FSP-Manejo For	Desarrollo sustentable
4	00079208	00062001	Fort. preparación REDD+ en Méx	Desarrollo sustentable
5	00079977	00062481	MABE - Conversión HCFC-141b en	Desarrollo sustentable
6	00079978	00062482	Eliminación HCFcs en sector de	Desarrollo sustentable
7	00086731	00074217	Programa de cooperación AMEXCI	Gobernabilidad
8	00087272	00075276	Desarrollo humano y politicas	Reducción a la Pobreza
9	00088044	00076945	Tercera Fase Apoyo a las y los	Reducción a la Pobreza
10	00088058	00076987	Transversalización de Perspect	Gobernabilidad
11	00088566	00078131	Creación del Observatorio Naci	Reducción a la Pobreza
12	00089477	00079500	Fort. de parti. ciudadana y go	Desarrollo sustentable
13	00089948	00080151	CONANP PNUD Fomento a la siner	Desarrollo sustentable



Gabriela Serrano Cruz

Gerente Finanzas del Programa



**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Dec (2014)  
Selected Project Id : 00049136  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00059701

Project Id : 00049136 PIMS3692 Environmentally Sound	Period :	Jan-Dec (2014)
Output # : 00059701 Environmentally Sound Managem	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVIDAD1 (1. Capacidad fortalecida de lo)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
72105 - Svc Co-Construction & Engineer	0.00	5,764.53	0.00	5,764.53
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>5,764.53</b>	<b>0.00</b>	<b>5,764.53</b>
<b>Total for Activity ACTIVIDAD1</b>	<b>0.00</b>	<b>5,764.53</b>	<b>0.00</b>	<b>5,764.53</b>

<b>Activity : ACTIVIDAD3 (3. Demostración de un sistema)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	4,955.93	0.00	4,955.93
71405 - Service Contracts-Individuals	0.00	232,488.66	0.00	232,488.66
71410 - MAIP Premium SC	0.00	757.36	0.00	757.36
71415 - Contribution to Security SC	0.00	6,816.28	0.00	6,816.28
71610 - Travel Tickets-Local	0.00	9,013.95	0.00	9,013.95
71615 - Daily Subsistence Allow-Intl	0.00	304.02	0.00	304.02
71620 - Daily Subsistence Allow-Local	0.00	2,084.22	0.00	2,084.22
71635 - Travel - Other	0.00	897.15	0.00	897.15
72105 - Svc Co-Construction & Engineer	0.00	585,819.61	0.00	585,819.61
72311 - Fuel, petroleum and other oils	0.00	110.13	0.00	110.13
72415 - Courier Charges	0.00	1,530.98	0.00	1,530.98
72420 - Land Telephone Charges	0.00	6,077.63	0.00	6,077.63
72440 - Connectivity Charges	0.00	4,406.99	0.00	4,406.99
72505 - Stationery & other Office Supp	0.00	8,747.66	0.00	8,747.66
73110 - Custodial & Cleaning Services	0.00	259,217.37	0.00	259,217.37
73310 - Maint & Licencing of Software	0.00	1,512.03	0.00	1,512.03
74110 - Audit Fees	0.00	923.35	0.00	923.35
74210 - Printing and Publications	0.00	4,368.64	0.00	4,368.64
74525 - Sundry	0.00	13,584.09	0.00	13,584.09
75705 - Learning costs	0.00	5,106.10	0.00	5,106.10
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-1,289.94	0.00	-1,289.94
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>1,147,432.22</b>	<b>0.00</b>	<b>1,147,432.22</b>
<b>Total for Activity ACTIVIDAD3</b>	<b>0.00</b>	<b>1,147,432.22</b>	<b>0.00</b>	<b>1,147,432.22</b>

<b>Activity : ACTIVIDAD4 (4. Creación de conciencia y co)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				



Project Id : 00049136 PIMS3692 Environmentally Sound		Period :		Jan-Dec (2014)	
Output # : 00059701 Environmentally Sound Manageme		Impl. Partner :		02056 Secretaria de Medio Ambiente Mexico	
		Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
73110 - Custodial & Cleaning Services	0.00	39,414.41	0.00	39,414.41	
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>39,414.41</b>	<b>0.00</b>	<b>39,414.41</b>	
<b>Total for Activity ACTIVIDAD4</b>	<b>0.00</b>	<b>39,414.41</b>	<b>0.00</b>	<b>39,414.41</b>	
<b>Activity : ACTIVIDAD5 (5. Gestión del proyecto)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71405 - Service Contracts-Individuals	0.00	31,524.99	0.00	31,524.99	
71410 - MAIP Premium SC	0.00	150.67	0.00	150.67	
71415 - Contribution to Security SC	0.00	1,356.10	0.00	1,356.10	
72105 - Svc Co-Construction & Engineer	0.00	9,763.03	0.00	9,763.03	
72435 - E-mail-Subscription	0.00	183.00	0.00	183.00	
72445 - Common Services-Communications	0.00	199.00	0.00	199.00	
72505 - Stationery & other Office Supp	0.00	154.78	0.00	154.78	
73110 - Custodial & Cleaning Services	0.00	11,455.41	0.00	11,455.41	
74525 - Sundry	0.00	7,848.97	0.00	7,848.97	
76125 - Realized Loss	0.00	0.01	0.00	0.01	
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>62,635.96</b>	<b>0.00</b>	<b>62,635.96</b>	
<b>Total for Activity ACTIVIDAD5</b>	<b>0.00</b>	<b>62,635.96</b>	<b>0.00</b>	<b>62,635.96</b>	
<b>Total for Output : 00059701</b>	<b>0.00</b>	<b>1,255,247.12</b>	<b>0.00</b>	<b>1,255,247.12</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>1,255,247.12</b>	<b>0.00</b>	<b>1,255,247.12</b>	

Signed By : 

Date : 13 DE MARZO 2015

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_



**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Dec (2014)  
Selected Project Id : 00049136  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00059701

Project Id : ALL Output # : ALL	Period : Jan-Dec (2014)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
51405 - Mexico - Energy & Envirnmnt	0.00	1,255,247.12	0.00	1,255,247.12



Funds Utilization

Selection Criteria :

Business Unit : MEX10  
Period : Jan-Dec (2014)  
Selected Project Id : 00049136  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00059701

Project/Award: 00049136 PIMS3692 Environmentally Sound

Period : As Of Dec31,2014

Output #	00059701	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			23.81